

Campbell,Scott M

From: Gilliland,Amy S
Sent: Thursday, April 30, 2020 4:29 PM
To: Subich,Linda M
Cc: Welch,Donald Frederick
Subject: A&S FY21 Budget Planning
Attachments: FY21 A&S Worksheet.xlsx; 1 A&S Staffing Table as of 04292020.xlsx

Good afternoon.

Given the current environment, the FY21 budget planning will be a challenge. Significant reductions will be required and rather than assessing across-the-board reductions, the leadership team is working diligently to apply a strategic and differential approach to determine the levels of reductions. Until specific targets are identified and communicated, please start planning for a reduction of 25 percent of the FY20 Budget. This is a general target and your specific target will be communicated to you soon. As you can imagine, timing is critical. Following input from Faculty Senate and the University Council the budget will be presented to the Board of Trustees on June 10, 2020.

I am forwarding your FY20 General Fund original budget details as well as your current staffing table. Please use this information to identify the proposed reductions.

Please email me if you have questions.

Thank you.

Amy

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