

**Hypothetical Number of BUF in Each Unit in Fall 2020 after Retrenchment or Anti-Retrenchment
To Reach 25% Salary Reduction Scenario**

College/Unit	Fall 20 TT	Fall 20 NTT	Fall 20 Total	Fall 20 TT after Retrenchment	Fall 20 NTT after Retrenchment	Fall 20 Total after Retrenchment	Fall 20 TT after Anti- Retrenchment	Fall 20 NTT after Anti- Retrenchment	Fall 20 Total after Anti- Retrenchment
<u>BCAS</u>									
Art	17	4	21	14	0	14	12	4	16
Anthropology	1	3	4	1	1	2	0	3	3
Biology	14	0	14	9	0	9	11	0	11
Chemistry	11	1	12	7	0	7	8	1	9
Communication	9	6	15	9	1	10	6	6	12
English	14	5	19	12	0	12	10	5	15
Geosciences	4	3	7	4	0	4	2	3	5
History	11	1	12	8	0	8	8	1	9
Math	14	11	25	14	1	15	9	11	20
Comp. Sci.	6	1	7	4	0	4	4	1	5
Statistics	4	4	8	4	0	4	2	4	6
Mod. Lang.	4	3	7	4	0	4	2	3	5
Philosophy	5	2	7	4	0	4	3	2	5
Polit. Sci.	5	2	7	4	0	4	3	2	5
Psychology	13	0	13	9	0	9	10	0	10
Sociology	4	1	5	3	0	3	2	1	3
Music	15	5	20	11	0	11	10	5	15
DTAA	4	0	4	2	0	2	3	0	3
Child Family Devel.	2	0	2	1	0	1	1	0	1
PAUS	4	0	4	2	0	2	3	0	3
Criminal Justice	4	2	6	4	0	4	2	2	4
Physics	6	0	6	4	0	4	4	0	4
<u>Education</u>									
Educ. Found. Lead.	8	1	9	6	0	6	6	1	7
Curric. & Instruction	8	4	12	8	0	8	5	4	9

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<u>Engineering</u>									
Chemical/Corrosion	15	2	17	11	0	11	12	2	14
Civil	11	1	12	8	0	8	8	1	9
Electrical/Computer	10	3	13	8	0	8	7	3	10
Mechanical/Aero	23	2	25	17	0	17	18	2	20
Biomedical	3	3	6	3	1	4	1	3	4
<u>CBA</u>									
Accountancy	10	3	13	8	0	8	7	3	10
Economics	2	1	3	1	0	1	1	1	2
Finance	8	1	9	6	0	6	6	1	7
Management	12	3	15	10	0	10	9	3	12
Marketing	8	5	13	7	0	7	5	5	10
<u>CAST</u>									
Appl. Gen. Tech. St.	3	1	4	2	0	2	2	1	3
Dis. Sci. Emer. Serv.	2	2	4	2	0	2	1	2	3
Business Info. Tech.	7	0	7	5	0	5	5	0	5
Eng. Sci. Technol.	9	2	11	7	0	7	6	2	8
<u>CHP</u>									
Nursing	7	22	29	7	14	21	0	22	22
Allied Health	4	1	5	3	0	3	2	1	3
Sports Sci. Wellness	8	4	12	7	0	7	5	4	9
Nutrition & Dietetics	2	1	3	2	0	2	1	1	2
Speech Lang. PA	6	3	9	6	0	6	4	3	7
Social Work	2	3	5	2	1	3	0	3	3
Counseling	3	3	6	3	1	4	1	3	4

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<u>PSPE</u>									
Polymer Engineering	8	0	8	5	0	5	6	0	6
Polymer Science	13	0	13	8	0	8	10	0	10
<u>Devel. Prog.</u>	0	9	9	0	6	6	0	6	6
<u>Univ. Lib.</u>	10	1	11	7	0	7	7	1	8
<u>Wayne</u>	10	1	11	7	0	7	7	1	8
<u>Total</u>	383	136	519	300	26	326	257	133	390

Retrenchment assumes reductions occur by rank: AtPP; AcPP; PP; AtPI; AcPI; PI; AtP; AcP; P; DP

Anti-Retrenchment assumes reductions occur by rank: DP; P; AcP; AtP; PI; AcPI; AtPI; PP; AcPP; AtPP

Assumes the number of faculty is rounded up to meet or exceed the 25% salary reduction scenario