AKRON-AAUP TABLE OF EXHIBITS Updated for Reply Brief

- 1. Current CBA (2015-2020) (previously provided).
- 2. Board Resolution 7-7-20, Approval to Abolish Bargaining Unit Faculty Positions.
- 3. May 19 Force Majeure Statement Midterm Modification Proposal from Administration.
- 4. Grievance, filed June 8, 2020.
- 5. Step 2 Answer, filed July 31, 2020.
- 6. Proposed Agreement Rejected by Akron-AAUP Membership in August 2020, including list of 96 bargaining unit faculty subject to reduction in force (excluding two other exhibits).
- 7. Bargaining Unit Positions at Issue ("RIF List") as of August 17, 2020.
- 8. April 15, 2020, Executive Session Board of Trustees Meeting Materials (*NDA Protected Information*).
- 9. August 15, 2020 email from Sandy McNair, Esq. to George Crisci, Esq. regarding CARES Act.
- 10. Video Presentation by Dr. Rudy Fichtenbaum and accompanying text.
- 11. Enrollment Update, April 14.
- 12. Enrollment Update, July 8.
- 13. Enrollment Update, August 12.
- 14. Document used in Dr. Storck's Video Presentation.
- 15. August 12 Board of Trustees Meeting Materials, Tab 2, Financial Report for Eleven Months Ended May 31, 2020.
- 16. Financial Summary from Ohio Department of Higher Education as of March 2020.
- Administration's Response to Dr. Fichtenbaum's Report, emailed to Bargaining Unit Members by Administrators.
- 18. Dr. Ficthenbaum's Rebuttal.
- 19. FY21 Proposed Budget (from August 12 Board Meeting Materials).
- 20. University Rule 3359-20-01.
- 21. CARES Act Recipient's Funding Certification and Agreement.
- 22. Special Meeting Minutes, May 29 Board of Trustees Meeting.
- 23. News Articles regarding Pay Reductions at Other Universities.

- 24. Administration's Response to June 1 Information Request.
- 25. Administration's Response to July 23 Information Request.
- 26. Letter from S. Nobil, Esq., May 22, 2020 (without exhibits).
- 27. Administration's Response to August 10 Information Request.
- 28. Administration's June 11, 2020 Furlough Proposal.
- 29. Akron-AAUP's July 7 Proposal Regarding Additional Salary Reductions.
- 30. Email from George Crisci, Esq., Withdrawing Request For Midterm Modifications, August 6, 2020.
- 31. Excerpt from Athletics 2019 Financial Statement (from Ohio Auditor website).
- 32. Excerpt from Athletics 2010 Financial Statement (from Ohio Auditor website).
- 33. Transcript of President Miller's April 23, 2020 Speech.
- 34. Summary of Salary Data Provided by University on August 13, 2020.
- 35. FY 21 Bargaining Unit List if Reduction in Force Stands Provided by Administration on August 13, 2020.
- 36. Rationale Form for Dance Position.
- 37. Sample Rationale Form from PAUS.
- 38. Sample Rationale Form from Developmental Programs.
- 39. Second Sample Rationale Form for Developmental Programs.
- 40. April and May 2019 Emails re: Transition of Developmental Programs.
- 41. Email from Provost, May 6, 2020.
- 42. Summary of Voluntary Separations, Dec. 2017 May 2020.
- 43. Provost's Memos to Akron-AAUP regarding DCS analysis and Akron-AAUP's questions (*NDA Protected Information*).
- 44. Age Analysis Provided to Administration Negotiating Team on July 8, 2020.
- 45. BGSU MOU Regarding NTT Notification Extension Due to COVID.
- 46. University Rule 3359-30-01 Guidelines for academic retrenchment (effective 9-30-03).
- University Rule 3359-22-01 Contract Professional Information, as revised at May 29, 2020 Board Meeting.
- 48. Email from Sandy McNair to Sid Foster, Aug. 4, 2020 (with attachment).
- 49. George Crisci Response to Sandy McNair, Aug. 11, 2020 (with attachment).
- 50. Sample NTT Notification Letter .

- 51. University Rule 3359-20-03 (As Adopted May 2002).
- 52. University Rule 3359-20-03 (As Amended in 2007).
- 53. First CBA (2005-2009).
- 54. Historical Full-Time Faculty Counts by Campus (from UA Institutional Research website).
- 55. Excerpt from 2005 bargaining unit list.
- 56. Letter from Sarah Moore, Esq., May 21, 2020 (excluding attachments).
- 57. List of Units Excluded from VSRP.
- 58. Emails between Jessica Monroe, Esq. and Sarah Kelly, Chief Human Resources Officer, June 6, 2020.
- 59. Provost Memorandum to Deans Regarding Retrenchment, Aug. 25, 2020.
- 60. Faculty Remaining on RIF List Final.
- 61. Compensation Tentative Agreement, March 2020.
- 62. Estimated cost savings from concessions.
- 63. U.S. Census Bureau Report "Postsecondary Enrollment Before, During, and Since the Great Recession."
- 64. Historical Employee Counts (from UA Institutional Research website).
- 65. Dr. Fichtenbaum's Response Memorandum to Dr. Storck's Memorandum (Univ. Ex. 83).
- 66. Dr. Fichtenbaum's Analysis of University of Akron Financial Statements 2002-2019.
- 67. Excerpt from Athletics Department Audit, FY 2018.
- 68. Bargaining Unit List as of September 30, 2019.
- 69. Bargaining Unit List as of June 2, 2020.
- 70. Final Fall 2020 Enrollment numbers.
- 71. News Articles Regarding Reduction in Force Effect on Programs.
- 72. List of Faculty from June 24 RIF List Who Were Not Eligible for VSRP or VRIP (*NDA Protected Information*).
- 73. List of Faculty Separations in May 2020 (Provided by HR on June 2, 2020).
- 74. Number of BUF 2010-2020, According Records of Compensation sent by HR to University Archival Services (backup provided electronically only).